

# Overview - Public Entities Quarterly Reporting



**national treasury**

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

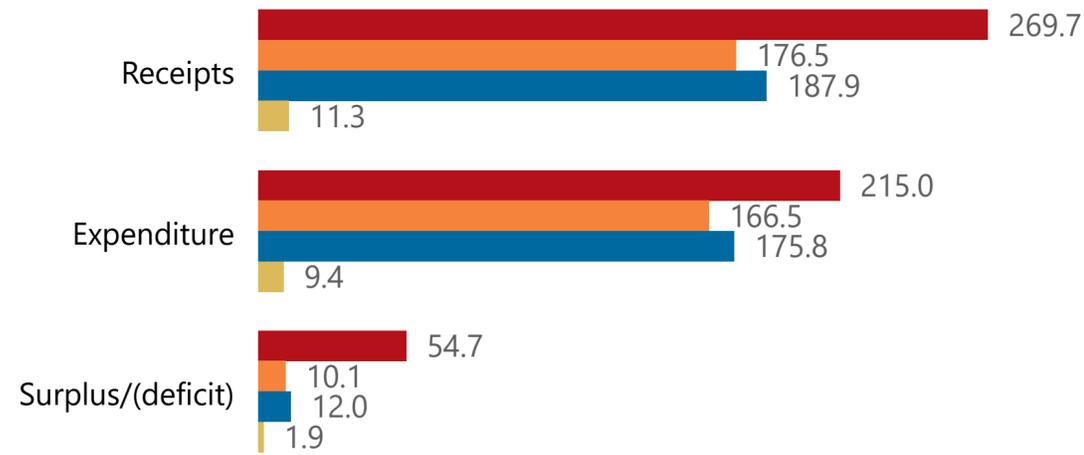
Approved receipts  
**269.7** 69.7%

Approved spending  
**215.0** 81.8%

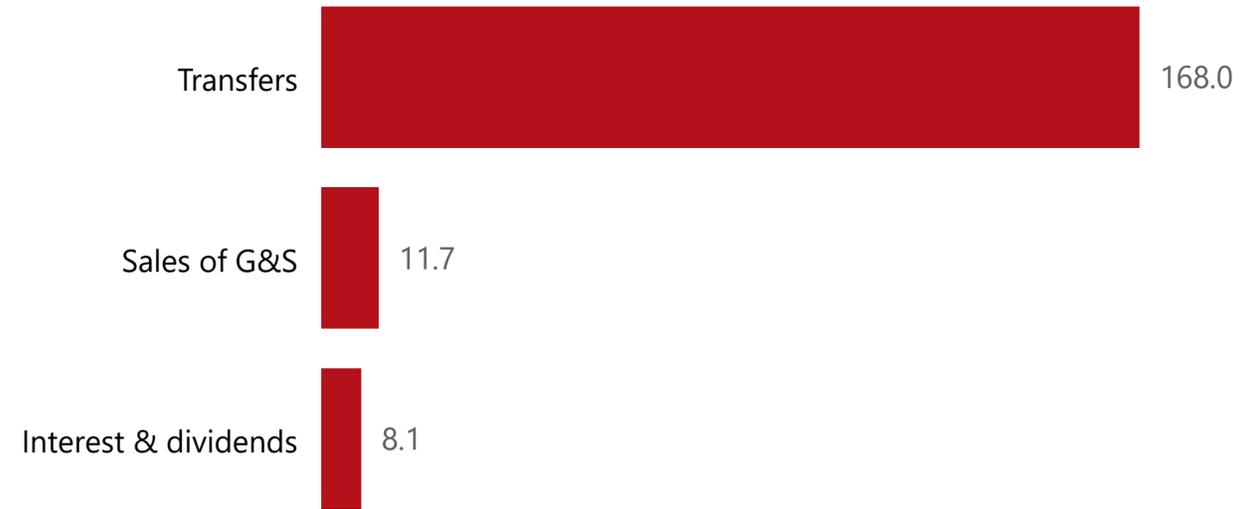
Surplus/(deficit)  
**54.7**

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Components of total receipts



## Quarter

3

## Cluster

Education and related

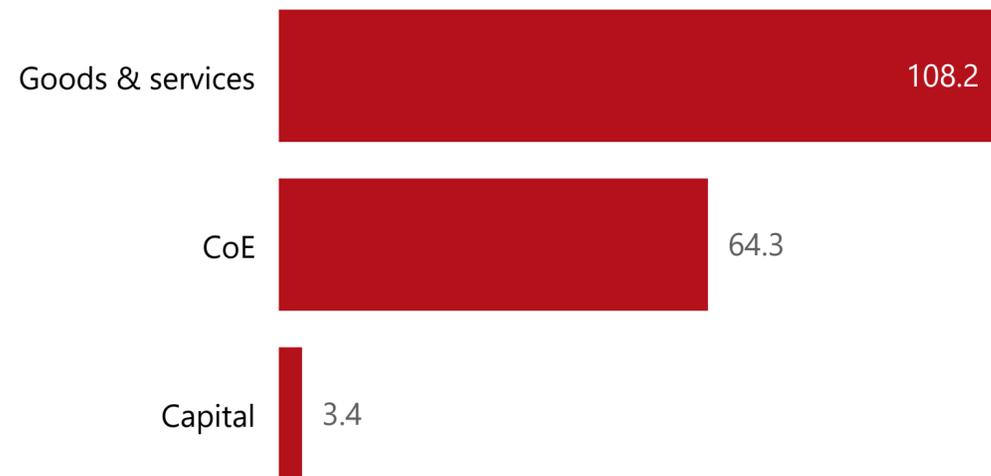
## Department

Sport, Arts and Culture

## Entity

Iziko Museums of Cape Town

## Components of total expenditure



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts



national treasury

Department:  
National Treasury  
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- R billion
- R million
- R thousand

Approved sales of G&S

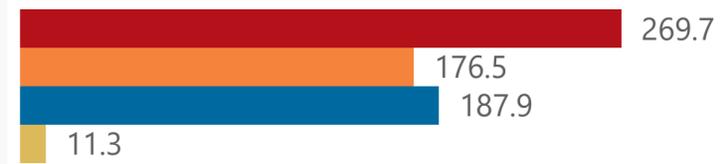
23.7 49.3%

Approved transfers

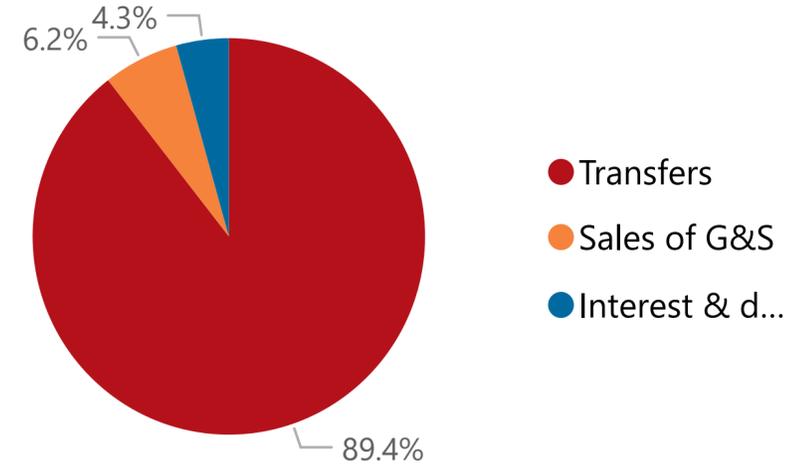
235.8 71.3%

## Actual vs Forecast

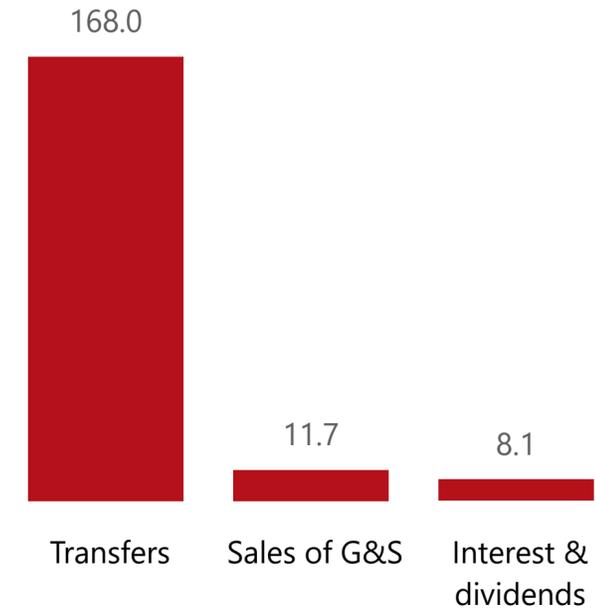
● Approved ● Forecast ● YTD ● Variance



## 2025/26 Component of total receipts



## Top 5 Receipts



## Quarter

3

## Cluster

Education and related

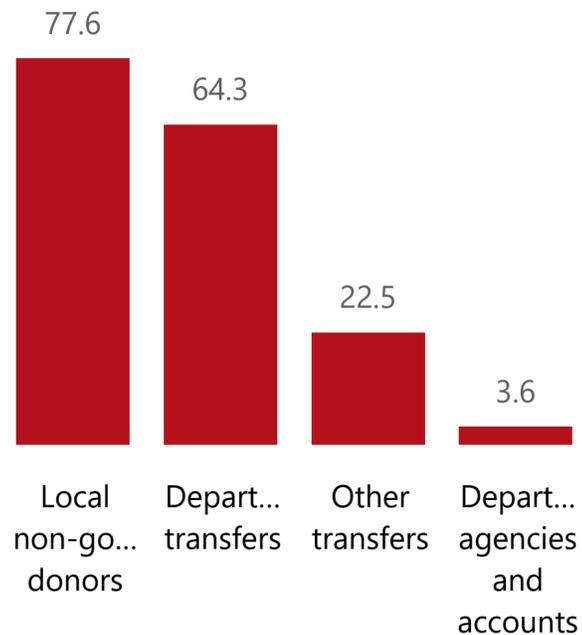
## Department

Sport, Arts and Culture

## Entity

Iziko Museums of Cape Town

## Top 5 Transfers



## Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	235.8	168.0	89.4%
⊕ Sales of G&S	23.7	11.7	6.2%
⊕ Interest & dividends	10.2	8.1	4.3%
<b>Total</b>	<b>269.7</b>	<b>187.9</b>	<b>100.0%</b>

# Public Entities Spending



national treasury

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

Approved CoE  
**89.6** 71.7%

Approved G&S  
**118.3** 91.5%

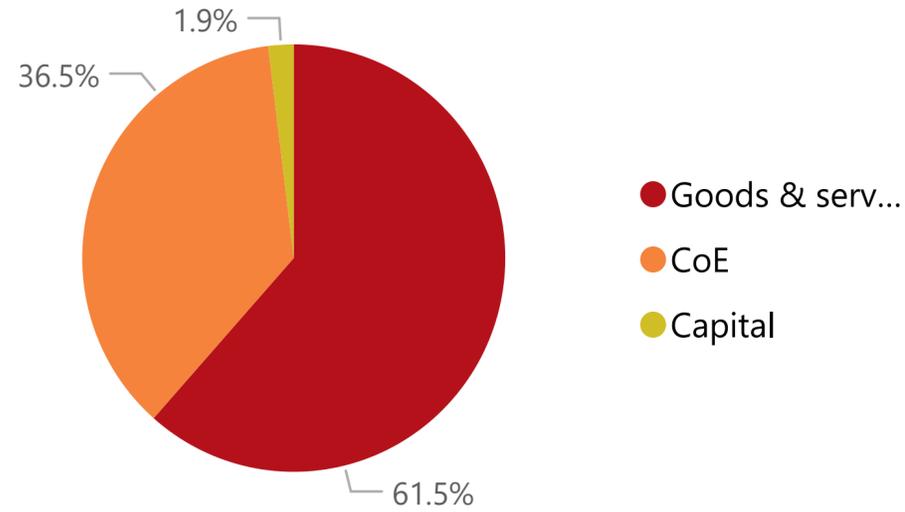
Approved transfers  
**(Blank)** 69.7%

## Actual vs Forecast

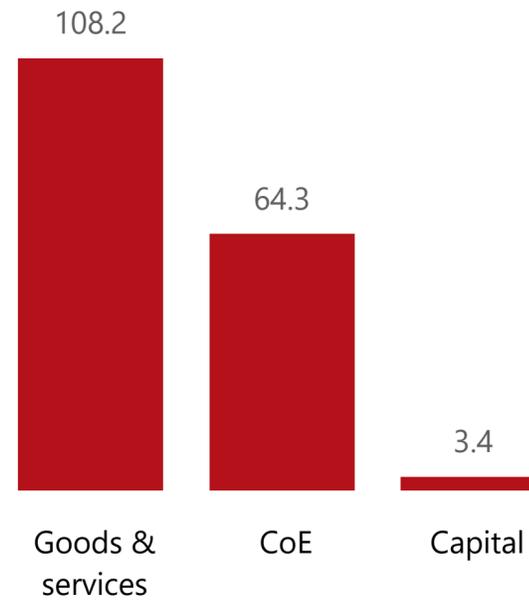
● Approved ● Forecast ● YTD ● Variance



## 2025/26 Components of total expenditure



## Top 5 Goods & services



## Quarter

3

## Cluster

Education and related

## Department

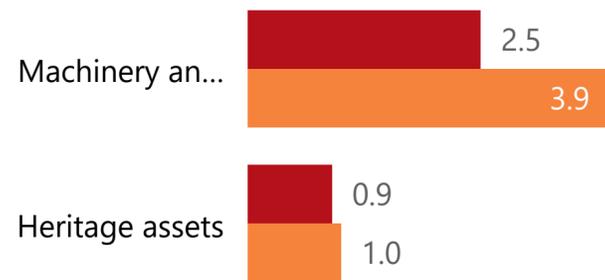
Sport, Arts and Culture

## Entity

Iziko Museums of Cape Town

## Capital assets

● YTD ● Forecast



## Expenditure

Level 3	Approved	YTD	% YTD
⊕ Goods & services	118.3	108.2	61.5%
⊕ CoE	89.6	64.3	36.5%
⊕ Capital	7.1	3.4	1.9%
<b>Total</b>	<b>215.0</b>	<b>175.8</b>	<b>100.0%</b>